

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I

(In Thousands of Rupees)

Head of Accounts	Actual 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
DISBURSEMENT MET FROM THE REVENUE ACCOUNT				
2011 State Legislature	5684	6520	9330	9192
2012 Governor	62526	77699	88896	101589
2014 Administration of Justice	144700	185300	185300	179193
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049 Interest payments	3621733	4635403	4635403	5371791
2051 Public Service Commission	44812	51068	54068	61856
2059 Public Works	2591	2030	2030	2030
2062 Vigilance	-	40484	43136	51981
2070 Other Administrative Services	-	-	-	-
2071 Pension and Other Retirement Benefits	2918	20340	20340	20340
2075 Miscellaneous General Services	20000	20000	20000	20000
2406 Forestry and Wild Life	-	2500	2000	2000
2407 Plantations	-	150	150	150
2515 Other Rural Development Programme	-	-	-	3500
Total	4024964	5161494	5180653	5943622
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT				
6003 Internal Debt of State Government	3324928	3651468	3654462	4031421
6004 Loans and Advances from the Central Government	101340	101721	104471	109614
Total	3426268	3753189	3758933	4141035
Total	7451232	8914683	8939586	10084657

(In Thousands of Rupees)

Head of Accounts	Actual Estimate 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
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STATEMENT II - CONTINGENCY FUND OF SIKKIM - RECEIPT

	II CONTINGENCY FUND				
	8000 Contingency Fund	-	-	-	-
Total	II CONTINGENCY FUND	-	-	-	-

STATEMENT II - CONTINGENCY FUND OF SIKKIM - DISBURSEMENT

	8000 Contingency Fund	-3100	-	-	-
Total	II CONTINGENCY FUND	-3100	-	-	-